

May 27, 2008

Chairman Sallie Clark
Board of Directors
Pikes Peak Rural Transportation Authority
15 S. 7th Street
Colorado Springs, CO 80905

RE: Quarterly Report for the First Quarter of FY2008; PPRTA Funded Maintenance and Capital Projects Activity within the City of Manitou Springs.

Honorable Madam Chairman:

In the first quarter of FY2008, the City of Manitou Springs conducted the following activity related to PPRTA funding:

Maintenance

Bradley Excavating, Inc. was selected by competitive process for drainage repairs adjacent to 208 Crystal Park Road. The contract price of the construction project is \$43,050. Bradley Excavation, Inc. expects to begin construction on April 7, 2008. This project was engineered by Wilson and Company in May of 2007, at a cost of \$9,746 bringing the total project cost to \$52,796. Current drainage channels are frequently buried exposing Crystal Park Road to severe flooding. The project consists of drainage improvements to the area of 208 Crystal Park Road to alleviate washout problems at the roadway caused by Sutherland Creek, which include installing a concrete drain pan for the existing culvert system and create a concrete channel with an "interceptor" gravel trap upstream of the roadway/creek intersection.

Additionally, the City is investigating a slope stabilization project in the 100 block of Crystal Park Road. Erosion, attributed to the close proximity of Sutherland Creek is causing signs of slope and roadway failure. It is estimated that a drainage channel, retaining wall, fence, sidewalk, curb and gutter, pavement and guardrail replacement may cost in excess of \$100,000. The City's contract engineering firm, Nolte and Associates, Inc, is drawing the project.

The City is currently assembling a list of streets for our 2008 overlay program, which will begin in September.

Capital Improvements

The City will be presenting the Manitou Avenue Streetscape Project to the PPRTA Board of Directors and Citizens Advisory Committee during the second quarter of 2008. The City intends to utilize portions of its PPRTA capital funds as matching funds in this transportation project which is federally funded with CDOT oversight.

Respectfully submitted,

Michael A. Leslie
Deputy City Administrator