



January 20, 2005

Chairman Wayne Williams  
Board of Directors  
Pikes Peak Rural Transportation Authority  
15 S. 7<sup>th</sup> Street  
Colorado Springs, CO 80905

RE: Quarterly Report for the Fourth Quarter of FY2005; PPRTA Funded Maintenance and Capital Projects Activity within the City of Manitou Springs.

Honorable Chairman Williams:

During FY2005 the City of Manitou Springs planned and/or conducted the following RTA maintenance and capital projects operations:

Maintenance

The City contracted with A1 Chipseal Company to conduct repairs on damage caused by snow plowing to the chip seal surface on Manitou Avenue. This project conducted surface repairs from the west city limits to the intersection of Crystal Park Road and Manitou Avenue. The cost for the repairs was \$5,000. This project was originally budgeted at \$10,000 in the initial budget submission to the PPRTA.

The City partnered with the El Paso County Department of Transportation to conduct overlays through a joint contract with Rocky Mountain Asphalt. The City issued a purchase order to Rocky Mountain Asphalt encumbering \$134,138 for the overlay of Crystal Park Road from Manitou Avenue to Crystal Park Road. That maintenance project was completed by August 29, 2005 at a cost of \$111,536. Additionally, the City purchased signage from Adko signs to identify the Crystal Park Road overlay project as a PPRTA Project at a cost of \$630. These signs are re-usable and will be posted on future PPRTA projects in the City of Manitou Springs.

The City began a drainage repair project at the intersection of Crystal Park Road and Crystal Hills Road in October. This project was engineered by URS Corporation and Kiewitt Western Company was selected by competitive bid for the construction of the drainage repair project. The City intends to utilize PPRTA maintenance funds for roadway repairs related to the drainage repair project. The culvert and intersection at Crystal Hills Boulevard and Crystal Park Road were damaged by flooding earlier this year. The City will be installing a new drainage facility and conducting roadway repairs. The City will be utilizing its Storm Drainage Management Fund for the storm drainage portion of the repairs. The City and PPRTA budgeted \$76,864 of its PPRTA maintenance allocation in the Amended FY2005 and FY2006 for the project. The City has not received any invoices on the construction phase of the project to date.

The City additionally engaged Allied Paving Inc., to conduct overlay on Palisade Circle (3,960 sq feet - \$4,720) and Linda Vista (15,500 sq feet - \$16,088).. The City will be invoicing the PPRTA for reimbursement on these maintenance expenditures shortly.

Maintenance Project	Year-to-Date Expenditure	Projected PPRTA Maintenance 2005 Budget Allocation	Remaining PPRTA Maintenance Budget
Manitou Avenue Chip Seal Repair	\$5,000		
Crystal Park Road Overlay	\$111,536		
Project Signage – Adko Signs	\$630		
Palisade Circle and Linda Vista Overlays	\$20,808		
<b>Maintenance Totals:</b>	<b>\$137,974</b>	<b>\$235,000*</b>	<b>\$97,026</b>

Capital Improvements

On the 3<sup>rd</sup> of May, 2005 the City of Manitou Springs entered into a contract with Nolte Associates, Inc. for the design of transportation improvements on Manitou Avenue outside of the area of the current Downtown Revitalization Project. These improvements include drainage facilities, curb and gutter, sidewalks and other pedestrian enhancements. This contract was approved by the PPRTA Board in its August 10, 2005 regular meeting. The contract price of the design contract is \$459,326. This contract was originally estimated at \$410,000 in the initial budget submission to the PPRTA.

Capital Improvements Project	Year-to-Date Expenditure	Projected 2005 PPRTA Capital Improvements Budget Allocation	Remaining PPRTA Capital Improvements Budget
Manitou Avenue PPRTA Project	\$185,482	\$966,500*	\$844,430

\*Projected 2005 Maintenance and Capital Improvement budget allocations are based on PPRTA staff estimates on sales tax collections, net of reserve.

Please contact me with any questions.

Respectfully submitted,



Michael A. Leslie  
Deputy City Administrator