



August 25, 2009

Chairman Larry Small
Board of Directors
Pikes Peak Rural Transportation Authority
15 S. 7th Street
Colorado Springs, CO 80905

RE: Quarterly Report for the Second Quarter of FY2009; PPRTA Funded Maintenance and Capital Projects Activity within the City of Manitou Springs

Honorable Chairman:

In the Second quarter of FY2009, the City of Manitou Springs has conducted the following activity related to PPRTA funding:

2009 Maintenance Projects

In June 2009, the City advertised for bids to reconstruct a drainage channel that was undercutting the 000 block of Beckers Lane in Manitou Springs. Bids were received from Groninger Concrete, Flat and Fancy, Inc., and Discount Concrete. Discount Concrete was the apparent low bidder and ultimately awarded the project. On June 30, 2009, Discount Concrete finished the project at the awarded contract price of \$13,200. This project fell below the \$25,000 expenditure cap and was not submitted to the PPRTA Board for pre-approval.

The City is currently deferring decisions concerning roadway overlays until the disposition of its application for ARRA funding for drinking water and wastewater projects is determined. The City has applied for \$12,500,000 in stimulus funding to complete water/wastewater projects which would include a comprehensive program to replace or upgrade utility lines throughout the City. Once that status is determined the City will coordinate its 2009 overlay program accordingly.

2009 Capital Projects

PPRTA approved capital projects, per the original ballot question, consist of improvements to Manitou Avenue. During the 2nd quarter of 2009, the City of Manitou Springs substantially completed

improvements on our PPRTA Phase 2 Project and continued final design on our PPRTA Phase 3 Project. These improvement projects to Manitou Avenue have consisted of transportation and pedestrian improvements including: replacement of pavement; curb and gutter; sidewalks; the installation of underground drainage facilities; landscaping; and, the under-grounding of overhead utilities. Roundabouts are improvements that are unique to both Phases 2 and 3.

The PPRTA Manitou Avenue Phase 2 project consisted of improvements on Manitou Avenue beginning at a point 500 feet west of Navajo Avenue to a point approximately 125 feet west of Ruxton Avenue. The status of this project remains substantially complete with punch-list resolution, project acceptance and final settlement pending.

The PPRTA Manitou Avenue Phase 2 Project involved three contracts and their dispositions are listed below:

<u>Phase 2 Final Design</u> (Nolte Associates, Inc.) contract approved by the Board in June of 2008, original contract price:	\$ 218,045
Board approved change orders:	<u>6,024</u>
Adjusted contract price:	\$ 224,069

Expenditure during the 2 nd quarter:	\$ 396
Total expenditure to date:	\$ 221,605

<u>Phase 2 Construction</u> (KECI Colorado) contract approved by the Board in March of 2009, original contract price:	\$ 989,989
Board approved change orders:	<u>81,734</u>
Adjusted contract price:	\$1,071,723

Expenditure during the 2 nd quarter:	\$ 265,869
Total expenditure to date:	\$ 948,182

<u>Phase 2 Construction Administration</u> (Nolte Associates, Inc.) contract approved by the Board in March of 2009, original contract price:	\$132,151
Board approved change orders:	<u>4,470</u>
Adjusted contract price:	\$136,621

Expenditure during the 2 nd quarter:	\$ 60,639
Total expenditure to date:	\$ 130,007

Total expenditure towards PPRTA Phase 2 during the 2 nd quarter:	\$326,904
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At the end of the 2nd quarter of 2009 Phase 2 construction was 100% complete, and improvements included approximately 1,000 feet of roadway lane improvements.

The PPRTA Manitou Avenue Phase 3 Project consists of streetscape improvements on Manitou Avenue beginning at a point 125 feet west of Ruxton Avenue, where Phase 2 terminated, to a point approximately 90 feet west of Park Avenue.

In March of 2009 the PPRTA Board of Directors approved a contract for the design of Phase 3 with Nolte Associates at an original contract price of \$230,744. Construction on Phase 3 is tentatively scheduled for 2011. Contract expenditure activity concerning PPRTA Phase 3 during the 2nd quarter of 2009 is as follows:

<u>Phase 3 Final Design</u> (Nolte Associates, Inc.) original contract:	\$230,744
Board approved change orders:	<u>0</u>
Adjusted contract price:	\$230,744
Expenditure during the 2 nd quarter:	\$ 82,451
Total expenditure to date:	\$122,192

During the 2nd Quarter of 2009, \$409,355 was spent towards PPRTA Manitou Avenue Improvements capital projects.

Respectfully submitted,



Michael A. Leslie
Deputy City Administrator