

2007 PPRTA Funded Agreements/Contracts  
Revised Aug 16, 2007

CONTRACT NUMBER (or type of Agreement)	CONTRACTOR (S)	PURPOSE OF AGREEMENT/CONTRACT	FUNDING SOURCE	Begin Date	Est. End Date	FTA Share	City Share	RTA Share	TOTAL
1	Master Agreements Petroleum, Chief Petroleum (1) Aspen Diversified Industries, Inc.	Supply diesel fuel for fixed route transit buses. (Unit price Master Agreements for all City and CSU fuel needs; City Share costs are for non-RTA related services.)	RTA	02/01/01	01/31/09		\$33,005,988	\$3,241,127	\$36,247,115
2	T004075 Service Level	Downtown Bus Terminal Ticket Booth Renovations	RTA	1/5/2006	12/31/06			\$130,000	\$130,000
3	Agreement (SLA)	City Fleet Department (2)	FTA/RTA	7/28/2006	01/01/08	\$509,699	\$0	\$169,900	\$679,599
4	C001636 C004359	David M. Benson Fountain Valley Senior Services	Civ/RTA RTA	01/01/04 1/1/2007	12/31/08 12/31/07	\$0	\$84,747	\$87,073	\$171,820
5	C004359	Human Service Provider (60+ years old)	RTA	1/1/2007	12/31/07			\$200,000	\$200,000
6	R002772	Gilling Corp. For the purchase of high floor and low floor 30', 35', 40' buses and Suburban buses	FTA/RTA	11/01/03	10/31/08	\$5,868,962		\$3,458,528	\$9,327,491
7	R003720 T003923	LSC Transportation Laidlaw Transit Services, Inc.	FTA/RTA RTA	12/31/05 10/01/05	12/31/06 12/31/10	\$69,801	\$0	\$21,682,248	\$87,251
8	T003923	PPRTA Fixed Route Services	RTA	10/01/05	12/31/10	\$0	\$0	\$21,682,248	\$21,682,248
9	C001633	MV Transportation, Inc. Operational analysis of all transit routes, times, and areas to ensure effective and efficient delivery of services.	FTA/Civ/RTA	01/01/04	12/31/08	\$1,998,618	\$3,440,999	\$1,966,370	\$7,404,987
10	C004265	Perrei, Inc.	FTA/RTA	6/23/2006	8/1/2007	\$60,000	\$0	\$15,000	\$75,000
11	C000847	Pikes Peak Partnership (Amblicab)	Civ/RTA	1/1/2007	12/31/07		\$199,915	\$30,000	\$229,915
12	T003966	Precision Property Maintenance	FTA/Civ/RTA	10/15/05	09/30/07	\$18,555	\$94,292	\$42,153	\$155,000
13	A004019	Precision Property Maintenance	Civ/RTA	01/01/06	06/30/07	\$0	\$42,120	\$22,680	\$64,800
14	C003544 C004088	RNL Architects Silver Key Senior Services	FTA/RTA Civ/RTA	03/07/05 1/1/2007	08/31/07 12/31/07	\$106,488	\$26,622	\$201,048	\$334,158
15	C003544 C004088	RNL Architects Silver Key Senior Services	FTA/RTA Civ/RTA	03/07/05 1/1/2007	08/31/07 12/31/07	\$106,488	\$26,622	\$201,048	\$334,158
16	C001042	Trapeze Software Group	FTA/RTA	08/20/01	12/31/07	\$266,852	\$0	\$82,440	\$349,291
17	C001669	Vero Trak, Inc.	GF/RTA	02/15/04	01/31/07	\$55,777		\$13,944	\$69,721
<b>TOTAL</b>						<b>\$8,954,752</b>	<b>\$37,033,383</b>	<b>\$31,558,962</b>	<b>\$77,547,097</b>

**General Notes:**

- A. Contracts completed during the calendar year shaded and retained on the list through the end of the calendar year.
- B. This list includes all contracts totaling \$25,000 or more of which the RTA is funding any portion of the contract amount.
- C. Dollar figures shown are budgeted for the term of each contract (commencing in 2005 to coincide with RTA funds).

**Footnotes:**

- (1) Purchases on the Master Agreements contingent upon where fuel can be acquired at the best unit cost.
- (2) Maintenance of paratransit vehicles by City Fleet after competitive bidding process through general fund fixed route contract.