

# EL PASO COUNTY



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DEPARTMENT OF TRANSPORTATION  
JOHN MCCARTY, P.E.  
DIRECTOR

To: Pikes Peak Rural Transportation Authority  
Citizen Advisory Committee  
Pikes Peak Rural Transportation Authority  
Board of Directors

From: John A. McCarty, P.E., Director/County Engineer *(JAM)*  
El Paso County Department of Transportation

Date: August 27, 2007

Re: Request approval of transfer of \$109,900.00 from the Akers  
Road project to the Baptist-Hodgen project for the El Paso  
County Department of Transportation.

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The purpose of this budget line item transfer is to cover additional funding due to cost associated with utility delays and re-work of base stabilization caused by inclement weather on the Baptist-Hodgen project. Our contract with Rocky Mountain Materials for paving on the Akers Road project was completed under budget due to estimation differences in the amount of product that would be needed.

Funds for this transfer will come from Akers Drive Project 06.20.5160800 to Baptist-Hodgen Connection Project 06.20.5160400 for the El Paso County Department of Transportation.

